

Louisiana First Jurisdiction | CHURCH OF GOD IN CHRIST, INC.

2019 DEPARTMENTAL ACTION PLAN

Department Name:	
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List the names of the persons who hold officer/staff positions in your department, including yourself. (For additional room, see below)
You may also provide **a list** and/or an **organizational chart** as an attachment to your email, if you have a large group.

POSITION TITLE	NAME	POSITION TITLE	NAME

MISSION STATEMENT

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VISION STATEMENT

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DEPARTMENTAL OVERVIEW

CURRENT STRENGTHS OF THE DEPARTMENT (Characteristics that may give it an advantage over others)

CURRENT WEAKNESSES OF THE DEPARTMENT (Characteristics that may give it a disadvantage in relation to others)

OPPORTUNITIES FOR THE DEPARTMENT (Conditions that could possible increase the productivity of the Department)

THREATS TO THE DEPARTMENT (Conditions that could create a problem for the productivity of the Department)

2019 DEPARTMENTAL GOALS AND OBJECTIVES

GOAL # 1	
How will it be reached?	

GOAL # 2	
How will it be reached?	

GOAL # 3	
How will it be reached?	

GOAL # 4	
How will it be reached?	

GOAL # 5	
How will it be reached?	

GOAL # 6	
How will it be reached?	

GOAL # 7	
How will it be reached?	

GOAL # 8	
How will it be reached?	

GOAL # 9	
How will it be reached?	

2019 GOALS & OBJECTIVES STRATEGIC EVALUATION

Goal # 1 (What)	Action Step (How)	Person(s) Assigned (Who)	Due Date (When)	Status

Goal # 2 (What)	Action Step (How)	Person(s) Assigned (Who)	Due Date (When)	Status

Goal # 3 (What)	Action Step (How)	Person(s) Assigned (Who)	Due Date (When)	Status

Goal # 4 (What)	Action Step (How)	Person(s) Assigned (Who)	Due Date (When)	Status

Goal # 5 (What)	Action Step (How)	Person(s) Assigned (Who)	Due Date (When)	Status

Goal # 6 (What)	Action Step (How)	Person(s) Assigned (Who)	Due Date (When)	Status

2019 DEPARTMENTAL BUDGET OUTLINE

SOURCES OF INCOME (registrations, offerings, tickets, fundraisers, assessments, etc. list separately) **Add row(s) if necessary.**

SOURCES ITEM	CALCULATIONS	ESTIMATED REVENUE
Example: Workshop Registration	Example: \$25 registration x 100 people	Example: \$2,500
TOTAL REVENUE		

EXPENSES (reports, printing, honorarium, marketing, event resources, etc. list separately) **Add row(s) if necessary.**

EXPENSE ITEM	ESTIMATED COST
TOTAL EXPENSES	